Judetul: Covasna
Unitatea administrativ-teritoriala: Municipiul Sfantul Gheorghe
Institutia publica: COMUNA SITA BUZAULUI

Anexa nr 1 la HCL _____/2025

Formular **11/01**

Bugetul local - INFLUENTE RECTIFICARE (RECTIFICAREA NR 3) PE 2025

-mii lei-

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE					
4902	TOTAL CHELTUIELI	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	0.00	20.00	0.00
2001	Bunuri si servicii	0.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	-6.50	0.00	0.00	-6.50	0.00
200109	Materiale si prestari de servicii cu caracter functional	6.50	0.00	0.00	6.50	0.00
2030	Alte cheltuieli	20.00	0.00	0.00	20.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	20.00	0.00	0.00	20.00	0.00
59	TITLUL XI ALTE CHELTUIELI	-20.00	0.00	0.00	-20.00	0.00
5911	Asociatii si fundatii	-20.00	0.00	0.00	-20.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	-40.00	0.00	0.00	-40.00	0.00
6702	Cultura, recreere si religie	-40.00	0.00	0.00	-40.00	0.00
01	CHELTUIELI CURENTE	-40.00	0.00	0.00	-40.00	0.00
20	TITLUL II BUNURI SI SERVICII	-20.00	0.00	0.00	-20.00	0.00
2030	Alte cheltuieli	-20.00	0.00	0.00	-20.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	-20.00	0.00	0.00	-20.00	0.00
59	TITLUL XI ALTE CHELTUIELI	-20.00	0.00	0.00	-20.00	0.00
5911	Asociatii si fundatii	-20.00	0.00	0.00	-20.00	0.00
670203	Servicii culturale	-20.00	0.00	0.00	-20.00	0.00
67020307	Camine culturale	-20.00	0.00	0.00	-20.00	0.00
670205	Servicii recreative si sportive	-20.00	0.00	0.00	-20.00	0.00
67020501	Sport	-20.00	0.00	0.00	-20.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6.50	0.00	0.00	6.50	0.00
7402	Protectia mediului	6.50	0.00	0.00	6.50	0.00
01	CHELTUIELI CURENTE	6.50	0.00	0.00	6.50	0.00
20	TITLUL II BUNURI SI SERVICII	6.50	0.00	0.00	6.50	0.00

Cod Indicator	Denumire indicatori		Prevederi trimestriale			
		Influenta + / -	Trim I	Trim II	Trim III	Trim IV
B	A	1	2	3	4	5
2001	Bunuri si servicii	6.50	0.00	0.00	6.50	0.00
200109	Materiale si prestari de servicii cu caracter functional	6.50	0.00	0.00	6.50	0.00
740206	Canalizarea si tratarea apelor reziduale	6.50	0.00	0.00	6.50	0.00
7902	Partea a V-a Actiuni economice	33.50	0.00	0.00	33.50	0.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	40.00	0.00	0.00	40.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	0.00	40.00	0.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	0.00	40.00	0.00
2030	Alte cheltuieli	40.00	0.00	0.00	40.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	40.00	0.00	0.00	40.00	0.00
830203	Agricultura	40.00	0.00	0.00	40.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	40.00	0.00	0.00	40.00	0.00
8402	Transporturi	-6.50	0.00	0.00	-6.50	0.00
01	CHELTUIELI CURENTE	-6.50	0.00	0.00	-6.50	0.00
20	TITLUL II BUNURI SI SERVICII	-6.50	0.00	0.00	-6.50	0.00
2001	Bunuri si servicii	-6.50	0.00	0.00	-6.50	0.00
200106	Piese de schimb	-6.50	0.00	0.00	-6.50	0.00
840203	Transport rutier	-6.50	0.00	0.00	-6.50	0.00
84020303	Strazi	-6.50	0.00	0.00	-6.50	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
STOICA NICOLAE

Com.Financiar Contabil
STROIE LIDIA